

TRAFFORD COUNCIL

STATEMENT OF EXECUTIVE DECISION

<u>DATE OF DECISION</u>	26th September 2011	<u>DECISION MAKER</u>
<u>DECISION REFERENCE</u>	E/26.09.11-8	Executive (Councillors Anstee, Colledge, Cornes, Coupe, Mitchell, Reilly, Mrs. Turner, A. Williams and M. Young)
<u>RECORD OF THE DECISION</u> <u>Annual Delivery Plan (ADP) 2011/12 Quarter 1 Performance Report</u> (1) That any significant performance exceptions and proposed actions taken to address them be noted. (2) That key performance risks identified and the actions being taken to manage or mitigate them be noted. (3) That agreement be given to the proposal to revise the following ADP measures: Improving Health and Wellbeing of Residents - <i>Increase the number of housing completions per year (NI 154) and Increase the number of affordable homes built per year (NI 155).</i> Low Council Tax and Value for Money - <i>Delivery of 15.9m of cashable efficiencies and 5.4m of other savings to bridge the Medium Term Financial Gap (NI 179)</i>		
<u>REASONS FOR THE DECISION</u> To inform Members of the latest position regarding the monitoring of the current year's Annual Delivery Plan and to agree the amendment of certain measures outlined in the report.		
<u>ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS</u> None.		
<u>CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION</u> None.		

IMPLEMENTATION DATE

10th October 2011 (sixth working day after publication, unless called in).

PUBLICATION DATE

30th September 2011

RECORDED BY:

Acting Director of Legal and Democratic Services

RETURN TO DEMOCRATIC SERVICES DIVISION, FLOOR 6, QUAY WEST, TRAFFORD WHARF ROAD, TRAFFORD PARK, MANCHESTER, M17 1HH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.