

TRAFFORD COUNCIL

STATEMENT OF EXECUTIVE DECISION

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| <u>DATE OF DECISION</u> | 27th June 2011 | <u>DECISION MAKER</u> |
| <u>DECISION REFERENCE</u> | E/27.06.11-10 | Executive (Councillors Anstee, Colledge, Cornes, Coupe, Holden, Mrs. Turner, A. Williams and M. Young) |
| <u>RECORD OF THE DECISION</u> | | |
| <u>Revenue Budget Monitoring 2010/11 – Outturn (Subject to Audit)</u> | | |
| <p>(1) That the pre-audit outturn be noted and agreed.</p> <p>(2) That the following use of reserves be approved:</p> <ul style="list-style-type: none">➤ £0.075m for the extension of “Free after Three” car parking;➤ £0.120m for additional winter gritting and maintenance costs;➤ £0.185m for costs of green waste disposal;➤ £0.208m rental income shortfall due to adverse trading conditions. | | |
| <u>REASONS FOR THE DECISION</u> | | |
| To inform the Executive of the Revenue Budget Monitoring Outturn for the Year 2010/11, and to secure the Executive’s approval to the proposed use of reserves as set out in the report. | | |
| <u>ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS</u> | | |
| Not to approve the proposed use of reserves. | | |
| <u>CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION</u> | | |
| None. | | |

IMPLEMENTATION DATE

12th July 2011 (sixth working day after publication, unless called in).

PUBLICATION DATE

4th July 2011

RECORDED BY:

Interim Director of Legal and Democratic Services

RETURN TO DEMOCRATIC SERVICES DIVISION, FLOOR 6, QUAY WEST, TRAFFORD WHARF ROAD, TRAFFORD PARK, MANCHESTER, M17 1HH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.