

TRAFFORD COUNCIL

STATEMENT OF EXECUTIVE DECISION

<u>DATE OF DECISION</u>	28th November 2011	<u>DECISION MAKER</u> Executive (Councillors Anstee, Colledge, Coupe, Holden, Mitchell, Reilly, Mrs. Turner, A. Williams and M. Young)
<u>DECISION REFERENCE</u>	E/28.11.11-10	
<u>RECORD OF THE DECISION</u> <u>Revenue Budget Monitoring 2011/12, Period 6 Quarter (April – September 2011)</u> 1. That the latest forecast outturn and planned actions be noted and agreed. 2. That a commitment be raised within the General Reserve for £0.200m, such that should certain strict criteria be triggered, funding is released to enable the agreed Winter Escalation Plan which is designed to ensure that there are adequate hospital beds available to deal with elderly clients during the winter period.		
<u>REASONS FOR THE DECISION</u> To inform Members of the latest position regarding the monitoring of the current year's revenue budget and provide for appropriate measures in response; and, in relation to the Winter Escalation Plan, in order to ensure continuity of service in the traditionally high demand winter months when the NHS needs to plan to discharge patients quicker if demand increases to crisis point.		
<u>ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS</u> None.		
<u>CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION</u> None.		

<u>IMPLEMENTATION DATE</u> 12th December 2011 (sixth working day after publication, unless called in).

<u>PUBLICATION DATE</u> 2 nd December 2011
<u>RECORDED BY:</u> Acting Director of Legal and Democratic Services

RETURN TO DEMOCRATIC SERVICES DIVISION, FLOOR 6, QUAY WEST, TRAFFORD WHARF ROAD, TRAFFORD PARK, MANCHESTER, M17 1HH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.