

**TRAFFORD COUNCIL**

**STATEMENT OF EXECUTIVE DECISION**

<b><u>DATE OF DECISION</u></b>	12th December 2011	<b><u>DECISION MAKER</u></b> <b>Executive</b> (Councillors Anstee, Colledge, Cornes, Coupe, Holden, Mitchell, Reilly, Mrs. Turner, A. Williams and M. Young)
<b><u>DECISION REFERENCE</u></b>	E/12.12.11-6a	
<b><u>RECORD OF THE DECISION</u></b>  <b><u>Executive's Draft Revenue Budget Proposals 2012/13 and Draft Proposed Capital Programme 2012/15</u></b>  1. That the proposals in the draft revenue budget for 2012/13 and draft capital programme 2012/15 be agreed for the purposes of consultation and referred to the Overview and Scrutiny Core Committee for their consideration. 2. That it be noted that the draft proposals are subject to general and specific consultation exercises, some of which will not be complete by Budget Council, and impact assessments, movements in specific grants, costing and robustness assessments.		
<b><u>REASONS FOR THE DECISION</u></b>  To set out the Executive's draft proposals, formulated in the light of the general financial background and public consultation on Trafford's Spending Challenge, for information and for review by the Overview & Scrutiny Core Committee.		
<b><u>ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS</u></b>  A range of savings proposals considered but not pursued, as detailed in section 5 and Annexe 10 to the report.		
<b><u>CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION</u></b>  None.		

<b><u>IMPLEMENTATION DATE</u></b>  <b>With immediate effect.</b> (The decision is being directly referred for Budget Scrutiny, and is therefore not subject to call-in.)	<b><u>PUBLICATION DATE</u></b>  19th December 2011
	<b><u>RECORDED BY:</u></b>  Acting Director of Legal and Democratic Services

**RETURN TO DEMOCRATIC SERVICES DIVISION, FLOOR 6, QUAY WEST, TRAFFORD WHARF ROAD, TRAFFORD PARK, MANCHESTER, M17 1HH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.**