

**TRAFFORD COUNCIL**

**STATEMENT OF EXECUTIVE DECISION**

<b><u>DATE OF DECISION</u></b>	21 <sup>st</sup> March 2011	<b><u>DECISION MAKER</u></b>
<b><u>DECISION REFERENCE</u></b>	E/21.03.11-9	<b>Executive</b> (Councillors Anstee, Colledge, Cornes, Coupe, Holden, Mitchell, Mrs. Turner, A. Williams and M. Young)
<b><u>RECORD OF THE DECISION</u></b>		
Revenue Budget Monitoring 2010/11 – Period 10 (April 2010 to January 2011)		
(1) That the latest forecast and planned actions be noted and agreed.		
(2) That an in-year increase in the Learning Disabilities budget of £0.500m with a corresponding decrease in 2011/12 be approved, as outlined in paragraphs 7 to 10 of the report.		
<b><u>REASONS FOR THE DECISION</u></b>		
To inform Members of the latest position regarding the monitoring of the current year's revenue budget and provide for appropriate measures in response.		
<b><u>ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS</u></b>		
None.		
<b><u>CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION</u></b>		
None.		

<b><u>IMPLEMENTATION DATE</u></b>	<b><u>PUBLICATION DATE</u></b>
31 <sup>st</sup> March 2011 (sixth working day after publication, unless called in).	23 <sup>rd</sup> March 2011
	<b>RECORDED BY:</b>
	Director of Legal and Democratic Services

**RETURN TO DEMOCRATIC SERVICES DIVISION, ROOM 125, TRAFFORD TOWN HALL, TALBOT ROAD, STRETFORD, M32 0TH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.**