

TRAFFORD COUNCIL

STATEMENT OF EXECUTIVE DECISION

<u>DATE OF DECISION</u>	23 rd February 2011	<u>DECISION MAKER</u>
<u>DECISION REFERENCE</u>	E/23.02.11-5(A)FP1210-3	Executive (Councillors Anstee, Colledge, Cornes, Coupe, Holden, Mitchell, J.R. Reilly, Mrs. Turner, A. Williams and M. Young)
<u>RECORD OF THE DECISION</u>		
<u>The General Fund and Council Tax 2010/11</u>		
<p>(1) That the proposed budget amounts set out in the report be referred to Council and that Council be recommended to approve, in accordance with the Local Government Finance Act 1992, the levels of Council Tax for 2011/2012 as set out in Annex 1.</p> <p>(2) That the Director of Finance's report on the Robustness of the Budget Estimates and Adequacy of General Reserves, be noted and that the Council be recommended to set the minimum level of reserves at £6 million.</p>		
<u>REASONS FOR THE DECISION</u>		
To set out the proposed budget for the forthcoming financial year and make recommendations on how it should be financed. The Executive's budget proposals for 2011/12 amount to a like for like decrease of £(9.591) million or (5.7)%, a total budget of £159.486 million, and proposes a freeze in level of council tax.		
<u>ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS</u>		
None.		
<u>CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION</u>		
None.		

IMPLEMENTATION DATE

With immediate effect. As the recommendations were referred to and determined by the meeting of Council on 23rd February 2011, this decision is not subject to call-in.

PUBLICATION DATE

25th February 2011

RECORDED BY:

Director of Legal and Democratic Services

RETURN TO DEMOCRATIC SERVICES DIVISION, ROOM 123, TRAFFORD TOWN HALL, TALBOT ROAD, STRETFORD, M32 0TH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.