

**TRAFFORD COUNCIL**

**STATEMENT OF EXECUTIVE DECISION**

<b><u>DATE OF DECISION</u></b>	21st February 2011	<b><u>DECISION MAKER</u></b>
<b><u>DECISION REFERENCE</u></b>	E/21.02.11-4	<b>Executive</b> (Councillors Anstee, Colledge, Coupe, Cornes, Holden, Mitchell, J.R. Reilly, Mrs. Turner, A. Williams and M. Young)
<b><u>RECORD OF THE DECISION</u></b>  <b><u>Revenue Budget Monitoring 2010/11 – Period 9 (April – December 2010)</u></b>  1. That the latest forecast and planned actions be noted and agreed. 2. That an in-year budget increase of £(0.430)m be approved, as set out in paragraph 4 of the report.		
<b><u>REASONS FOR THE DECISION</u></b>  To provide Members with updated information on the monitoring of the Council's Revenue Budget in the current year, and to secure approval for an in-year budget adjustment as set out in the report.		
<b><u>ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS</u></b>  None.		
<b><u>CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION</u></b>  None.		

**IMPLEMENTATION DATE**

**3rd March 2011** (Sixth working day after publication, unless called in).

**PUBLICATION DATE**

23rd February 2011

**RECORDED BY:**

Director of Legal and Democratic Services

**RETURN TO DEMOCRATIC SERVICES DIVISION, ROOM 125, TRAFFORD TOWN HALL, TALBOT ROAD, STRETFORD, M32 0TH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.**