

Building Regulations Charging Account - Financial Year 2016/17

	<u>Chargeable</u> <u>£000's</u>	<u>Non</u> <u>Chargeable</u> <u>£000's</u>	<u>Other</u> <u>£000's</u>	<u>Total</u> <u>£000's</u>
Expenditure				
Employees	303	18	48	369
Premises	0	0	0	0
Transport	6	0	1	7
Supplies and Services	36	2	5	43
Third Party Payments	0	0	0	0
Support Services	218	12	31	261
Depreciation and Impairment Losses	0	0	0	0
Capital Financing Costs (notional interest)	0	0	0	0
Total Expenditure	563	32	85	680
Income				
Building Regulations Charges	(571)	0	0	(571)
Miscellaneous Income	0	(12)	0	(12)
Total Income	(571)	(12)	0	(583)
(Surplus)/Deficit for Year	(8)	20	85	97
(Surplus)/Deficit b/f	(37)			
(Surplus)/Deficit c/f	(45)			