## Building Regulations Charging Account -Financial Year 2020/21

| | Chargeable | Non Chargeable | Other | Total |
|---|---|---|---|---|
| **Expenditure** | | | | |
| Employees (inc agency) | 213 | 25 | 16 | 254 |
| Premises | 0 | 0 | 0 | 0 |
| Transport | 3 | 0 | 0 | 3 |
| Supplies and Services | 21 | 2 | 2 | 26 |
| Third Party Payments | 0 | 0 | 0 | 0 |
| Support Services | 133 | 15 | 10 | 158 |
| Depreciation and Impairment Losses | 0 | 0 | 0 | 0 |
| Capital Financing Costs (notional interest) | 0 | 0 | 0 | 0 |
| **Total Expenditure** | **370** | **43** | **28** | **441** |
| | | | | |
| **Income** | | | | |
| Building Regulations Charges | (314) | 0 | 0 | (314) |
| Miscellaneous Income | 0 | (12) | 0 | (12) |
| **Total Income** | **(314)** | **(12)** | **0** | **(326)** |
| | | | | |
| **(Surplus)/Deficit for Year** | **56** | **31** | **28** | **115** |