

Building Regulations Charging Account -Financial Year 2019/20

	<u>Chargeable</u>	<u>Non Chargeable</u>	<u>Other</u>	<u>Total</u>
Expenditure				
Employees (inc agency)	281	31	13	325
Premises	0	0	0	0
Transport	5	1	0	6
Supplies and Services	20	2	1	23
Third Party Payments	0	0	0	0
Support Services	137	15	6	158
Depreciation and Impairment Losses	0	0	0	0
Capital Financing Costs (notional interest)	0	0	0	0
Total Expenditure	443	49	20	512
Income				
Building Regulations Charges	(429)	0	0	(429)
Miscellaneous Income	0	(10)	0	(10)
Total Income	(429)	(10)	0	(439)
(Surplus)/Deficit for Year	14	39	20	73