

Building Regulations Charging Account -Financial Year 2017/18

	<u>Chargeable</u>	<u>Non</u> <u>Chargeable</u>	<u>Other</u>	<u>Total</u>
	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>
Expenditure				
Employees	287	32	13	332
Premises	0	0	0	0
Transport	7	1	0	8
Supplies and Services	15	2	1	18
Third Party Payments	0	0	0	0
Support Services	161	18	7	187
Depreciation and Impairment Losses	0	0	0	0
Capital Financing Costs (notional interest)	0	0	0	0
Total Expenditure	470	52	21	544
	0	0	0	0
Income	0	0	0	0
Building Regulations Charges	(471)	0	0	(471)
Miscellaneous Income	0	(15)	0	(15)
Total Income	(471)	(15)	0	(486)
	0	0	0	0
(Surplus)/Deficit for Year	(1)	37	21	57
(Surplus)/Deficit b/f	(45)			
(Surplus)/Deficit c/f	(46)			