

Building Regulations Charging Account -Financial Year 2021/22

	<u>Chargeable</u>	<u>Non</u> <u>Chargeable</u>	<u>Other</u>	<u>Total</u>
Expenditure				
Employees (inc agency)	239	28	18	285
Premises	0	0	0	0
Transport	3	0	0	4
Supplies and Services	17	2	1	20
Third Party Payments	0	0	0	0
Support Services	133	15	10	159
Depreciation and Impairment Losses	0	0	0	0
Capital Financing Costs (notional interest)	0	0	0	0
Total Expenditure	391	46	30	467
Income				
Building Regulations Charges	(395)	0	0	(395)
Miscellaneous Income	0	(12)	0	(12)
Total Income	(395)	(12)	0	(406)
(Surplus)/Deficit for Year	(3)	34	30	61