

Building Regulations Charging Account -Financial Year 2014/15

	<u>Chargeable</u>	<u>Non</u> <u>Chargeable</u>	<u>Other</u>	<u>Total</u>
	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>
Expenditure				
Employees	350	21	55	426
Premises	0	0	0	0
Transport	8	0	1	9
Supplies and Services	36	2	5	43
Third Party Payments	0	0	0	0
Support Services	149	8	20	177
Depreciation and Impairment Losses	0	0	0	0
Capital Financing Costs (notional interest)	0	0	0	0
Total Expenditure	543	31	81	655
Income				
Building Regulations Charges	(573)	0	0	(573)
Miscellaneous Income	0	(6)	0	(6)
Total Income	(573)	(6)	0	(579)
(Surplus)/Deficit for Year	(30)	25	81	76
(Surplus)/Deficit b/f	84			
(Surplus)/Deficit c/f	54			