TRAFFORD COUNCIL

STATEMENT OF EXECUTIVE DECISION

DATE OF DECISION	18th February 2009	DECISION MAKER
DECISION REFERENCE	E/18.02.09-5(A) FP0209-2	**Executive** (Councillors Colledge, Cornes, Coupe, Holden, J.R. Reilly, Tolhurst, Mrs. Turner, Mrs. S. Williams and M. Young)

RECORD OF THE DECISION

The General Fund and Council Tax 2009/10

(1) That an overall Budget for 2009/10 of £156.175 million, an increase of £5.647 million (3.8%) over the current year base budget, be recommended to Council.

(2) That the Director of Finance's report on the Robustness of the Budget Estimates and Adequacy of General Reserves, be noted.

(3) That to support this level of expenditure, the Council be recommended to set the proposed Council Tax for each of the valuation bands, as set out in Updated Annex 2.

(4) That the Council be recommended to set the minimum level of reserves at £5 million.

REASONS FOR THE DECISION

To set out the proposed budget for the forthcoming financial year and make recommendations on how it should be financed.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS

None.

CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION

None.

IMPLEMENTATION DATE

With immediate effect. As the recommendations were referred to and determined by the meeting of Council on 18th February 2009, this decision is not subject to call-in.

PUBLICATION DATE

20th February 2009

RECORDED BY:

Director of Legal and Democratic Services

RETURN TO DEMOCRATIC SERVICES DIVISION, ROOM 123, TRAFFORD TOWN HALL, TALBOT ROAD, STRETFORD, M32 0YT, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.