**TRAFFORD COUNCIL**

**STATEMENT OF EXECUTIVE DECISION**

| DATE OF DECISION | 18th February 2009 | DECISION MAKER<br><br>**Executive** (Councillors Colledge, Cornes, Coupe, Holden, J.R. Reilly, Tolhurst, Mrs. Turner, Mrs. S. Williams and M. Young) |
|---|---|---|
| DECISION REFERENCE | E/18.02.09-7 | |

RECORD OF THE DECISION

Revenue Budget Monitoring 2008/09 – Period 9 (April 2008 to December 2008 inclusive)

That the latest forecast be noted and the planned actions, as detailed in the report, be agreed.

REASONS FOR THE DECISION

To receive the latest revenue budget monitoring report summarising the findings from the budget monitoring exercise for the period up to 31st December 2008, i.e. nine months of actual expenditure and income.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS

None.

CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION

None.

**IMPLEMENTATION DATE**

**2nd March 2009** (Sixth working day after publication, unless called in).

**PUBLICATION DATE**

20th February 2009

**RECORDED BY:**

Director of Legal and Democratic Services

**RETURN TO DEMOCRATIC SERVICES DIVISION, ROOM 123, TRAFFORD TOWN HALL, TALBOT ROAD, STRETFORD, M32 0TH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.**