TRAFFORD COUNCIL

STATEMENT OF EXECUTIVE DECISION

DATE OF DECISION	30th November 2009	DECISION MAKER
DECISION REFERENCE	E/30.11.09-6	**Executive** (Councillors Colledge, Coupe, Cornes, Holden, Mitchell, J.R. Reilly, Tolhurst, Mrs. Turner, A. Williams and M. Young)

RECORD OF THE DECISION

Revenue Budget Monitoring 2009/10 – Period 6 (April 2009 to September 2009 inclusive)

(1) That the latest forecast be noted and the planned actions, as detailed in the report, be agreed.

(2) That the additional costs faced by the Council this year as a result of the prevailing economic climate be met from reserves (currently estimated to be £0.8 million but precise amount to be confirmed).

REASONS FOR THE DECISION

To receive the latest revenue budget monitoring report summarising the findings from the budget monitoring exercise for the period up to 30th September 2009, i.e. six months of actual expenditure and income.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS

None.

CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION

None.

IMPLEMENTATION DATE

9th December 2009 (Sixth working day after publication, unless called in).

PUBLICATION DATE

1st December 2009

RECORDED BY:

Director of Legal and Democratic Services

RETURN TO DEMOCRATIC SERVICES DIVISION, ROOM 123, TRAFFORD TOWN HALL, TALBOT ROAD, STRETFORD, M32 0TH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.