TRAFFORD COUNCIL

STATEMENT OF EXECUTIVE DECISION

DATE OF DECISION	30th July 2012	DECISION MAKER **Executive** (Councillors Anstee, Dr. Barclay, Miss Blackburn, Colledge, Cornes, Coupe, Hyman, Mitchell and M. Young)
DECISION REFERENCE	E/30.07.12-9	

RECORD OF THE DECISION

Revenue Budget Monitoring 2012/13 – Period 3 (April to June 2012)

1. That the latest forecast and planned actions be noted and agreed.

2. That costs directly associated with the Biomass Appeal be funded from the General Reserve.

REASONS FOR THE DECISION

To inform Members of current position regarding the monitoring of the current year's revenue budget and provide for appropriate measures in response; and to secure approval for a transfer of costs, as set out in the report, to the General Reserve.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS

None.

CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION

None.

IMPLEMENTATION DATE

8th August 2012. (Sixth working day after publication, unless called in.)

PUBLICATION DATE

31st July 2012

RECORDED BY:

Acting Director of Legal and Democratic Services

RETURN TO DEMOCRATIC SERVICES DIVISION, FLOOR 6, QUAY WEST, TRAFFORD WHARF ROAD, TRAFFORD PARK, MANCHESTER, M17 1HH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.