TRAFFORD COUNCIL

STATEMENT OF EXECUTIVE DECISION

DATE OF DECISION	30th July 2012	DECISION MAKER **Executive** (Councillors Anstee, Dr. Barclay, Miss Blackburn, Colledge, Cornes, Coupe, Hyman, Mitchell and M. Young)
DECISION REFERENCE	E/30.07.12-10	

RECORD OF THE DECISION

Capital Investment Programme Monitoring 2012/13 – 1st Quarter (April to June 2012)

1. That the amendments to the 2012/13 Capital Investment Programme be approved.

2. That the content of the monitoring report be noted.

REASONS FOR THE DECISION

The Authority is regularly assessed on the performance of its Capital Investment Programme and how delivery matches corporate policies and proposed spending plans. The decision will ensure budgets in line with revised expectations and will assist in evidencing that compliance with the above criteria is being met.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS

The Executive could decide to put a hold on any new commitments where potential schemes are supported by Trafford's internal resources. This would provide some benefit to the revenue account as interest costs would be avoided and also provide a source of capital resources that could be used to support any invest to save proposals that come forward as part of the 2013/14 revenue budget process.

CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION

None.

IMPLEMENTATION DATE

8th August 2012. (Sixth working day after publication, unless called in.)

PUBLICATION DATE

31st July 2012

RECORDED BY:

Acting Director of Legal and Democratic Services

RETURN TO DEMOCRATIC SERVICES DIVISION, FLOOR 6, QUAY WEST, TRAFFORD WHARF ROAD, TRAFFORD PARK, MANCHESTER, M17 1HH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.