TRAFFORD COUNCIL

STATEMENT OF EXECUTIVE DECISION

DATE OF DECISION	27th February 2012	DECISION MAKER **Executive** (Councillors Anstee, Cornes, Coupe, Holden, Mitchell, J. Reilly, Mrs. Turner, Williams and M. Young)
DECISION REFERENCE	E/27.02.12-6	

RECORD OF THE DECISION

Revenue Budget Monitoring 2011/12 – Period 9 (April to December 2011)

1. That the latest forecast outturn and planned actions be noted and agreed.
2. That an in-year increase in the Learning Disabilities budget of £0.400m be approved, to be funded from reserves, with a corresponding decrease in 2012/13, as outlined in paragraphs 5-8 of the report.

REASONS FOR THE DECISION

To inform Members of the latest position regarding the monitoring of the current year's revenue budget and provide for appropriate measures in response; and to secure approval for virements between 2011/12 and 2012/13 in respect of the Learning Disabilities budget.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS

None.

CONFLICTS OF INTEREST DECLARED AND ANY DISPENSATION

None.

IMPLEMENTATION DATE

8th March 2012 (sixth working day after publication, unless called in).

PUBLICATION DATE

29th February 2012

RECORDED BY:

Acting Director of Legal and Democratic Services

RETURN TO DEMOCRATIC SERVICES DIVISION, FLOOR 6, QUAY WEST, TRAFFORD WHARF ROAD, TRAFFORD PARK, MANCHESTER, M17 1HH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.