TRAFFORD BOROUGH COUNCIL

STATEMENT OF EXECUTIVE DECISION

DATE OF DECISION	22nd October 2012	DECISION MAKER
DECISION REFERENCE	E/22.10.12-3	**Executive** (Councillors Anstee, Dr. Barclay, Miss Blackburn, Colledge, Cornes, Coupe, Hyman, Mitchell and M. Young)

RECORD OF THE DECISION

The Executive's Draft Revenue Budget Proposals 2013/14, Indicative Revenue Budget Proposals 2014/15 and Draft Proposed Capital Programme 2013-15

1. That the proposals in the draft revenue budget for 2013/14, indicative revenue budget for 2014/15 and draft capital programme 2013/16 be agreed for the purposes of consultation and referred to Scrutiny for their consideration.
2. That it be noted that the draft proposals are subject to general and specific consultation exercises and impact assessments, movements in core funding, specific grants, costing and robustness assessments.

REASONS FOR THE DECISION

To enable consultation with public, businesses (s.63 of the Local Government Finance Act 1992), stakeholders, staff and Overview & Scrutiny to take place.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS

The proposals set out in the report have been developed with a view to consultation with interested parties, and are potentially subject to amendment as a result of this process.

CONFLICTS OF INTEREST DECLARED AND ANY ASSOCIATED DISPENSATION

None.

IMPLEMENTATION DATE

With immediate effect. (This decision makes proposals available for explicit referral to Scrutiny, so the call-in process in not appropriate in this case.)

PUBLICATION DATE

25th October 2012

RECORDED BY:

Acting Director of Legal & Democratic Services

RETURN TO DEMOCRATIC SERVICES DIVISION, 6TH FLOOR, QUAY WEST, TRAFFORD WHARF ROAD, TRAFFORD PARK, M17 1HH, AS SOON AS A DECISION IS MADE OR AS REASONABLY PRACTICABLE THEREAFTER.